2008 MUNICIPAL BUDGET

of the Township of Greenwich County of Gloucester for the fiscal year 2008

Revenue and Appropriation Summaries

Summary of Revenues	Anticipated		
	2008	2007	
1. Surplus	1,400,000.00	1,372,000.00	
2. Total Miscellaneous Revenues	1,750,643.17	2,296,823.03	
3. Receipts from Delinquent Taxes	200,000.00	240,000.00	
4. a) Local Tax for Municipal Purposes	8,181,641.98	7,219,145.05	
b) Addition to Local District School Tax			
Total Amount to be Raised by Taxes for Support of Municipal Budget			
Total General Revenues	11,532,285.15	11,127,968.08	

Summary of Appropriations	2008 Budget	2007 Budget
1. Operating Expenses: Salaries & Wages	3,661,999.09	3,563,139.70
Other Expenses	5,518,353.08	5,114,039.33
2. Deferred Charges & Other Appropriations	16,000.00	196,100.00
3. Capital Improvements	285,000.00	260,500.00
4. Debt Service (Including for School Purposes)	1,478,640.00	1,457,745.00
5. Reserve for Uncollected Taxes	572,292.98	536,444.05
Total General Appropriations	11,532,285.15	11,127,968.08
Total Number of Employees	96	95

2007 Dedicated Water Utility Budget				
Summary of Revenues	Anticipated			
	2008	2007		
1. Surplus	125,000.00	125,000.00		
2. Miscellaneous Revenues	1,455,000.00	1,370,000.00		
3. Deficit (General Budget)				
Total Revenues	1,580,000.00	1,495,000.00		
Summary of Appropriations	2008 Budget	2007 Budget		
1. Operating Expenses: Salaries & Wages	225,000.00	171,500.00		
Other Expenses	436,100.00	408,000.00		
2. Capital Improvements	140,000.00	125,000.00		
3. Debt Service	753,900.00	767,000.00		
4. Deferred Charges & Other Appropriations	25,000.00	23,500.00		
5. Surplus (General Budget)				
Total Appropriations	1,580,000.00	1,495,000.00		
Total Number of Employees	7	5		

Balance of Outstanding Debt					
	General	Water Utility			
Interest	1,261,632.30	3,281,806.25			
Principal	7,141,000.00	8,433,000.00			
Outstanding Balance	8,402,632.30	11,714,806.25			

Notice is hereby given that the Budget and Tax Resolution was approved by the Township Committee of the Township of Greenwich, County of Gloucester, on May 5, 2008.

A hearing on the Budget and Tax Resolution will be held at County Library - Greenwich Branch on June 2, 2008 at 7:00p.m. at which time and place objections to the Budget and Tax Resolution for the year 2008 may be presented by taxpayers or other interested persons.

Copies of the Budget are available in the office of the Municipal Clerk, Lori L. Biermann, at the Municipal Building, 420 Washington Street, Gibbstown, New Jersey, (856) 423-1038, during the hours of 8:30 a.m. to 4:00 p.m.

CAP Information

Total Available Total Appropriated 9,009,458.86 8,387,525.00

Remaining (Excess)

621,933.86

	7" 4 3/		
TAX RATE	TAX CURRENT	PRIOR	CHANGE
LOCAL TOTAL	1.263 3.533	1.173 3.488	0.090 0.045
TOTAL LOCAL LEVY	8,181,641.98	7,219,145.05	962,496.92
NET VALUATION TAXABLE	648,001,729	615,649,387	32,352,342

	TOTAL BUDG	ET	
	CURRENT	PRIOR	CHANGE
TOTAL REVENUE	11,532,285.15	11,127,968.08	404,317.06
TOTAL APPROPRIATION	11,532,285.15	11,127,968.08	404,317.06
	-	~	-

	SURPLUS		
	AVAILABLE	BUDGETED	BALANCE
CURRENT	3,619,820.34	1,400,000.00	2,219,820.34

	BUDGET ANAL	YSIS	
	BUDGET YEAR	PRIOR YEAR	CHANGE
REVENUE			00 000 00
Surplus	1,400,000.00	1,372,000.00	28,000.00
Local	1,080,000.00	1,043,000.00	37,000.00
State and Federal	670,643.17	1,253,823.03	(583,179.86)
Delinquent Tax	200,000.00	240,000.00	(40,000.00)
Local Tax	8,181,641.98	7,219,145.05	962,496.92
School tax		-	-
TOTAL REVENUE	11,532,285.15	11,127,968.08	404,317.06
APPROPRIATIONS Salaries and Wages OE & Statutory Deferred Charges Capital Debt Service Judgements School Debt Service Reserve for Uncollected	3,661,999.09 5,518,353.08 16,000.00 285,000.00 1,478,640.00	3,563,139.70 5,294,139.33 16,000.00 260,500.00 1,457,745.00	98,859.39 224,213.75 - 24,500.00 20,895.00 - - - 35,848.92
TOTAL APPROPRIATIONS	11,532,285.15	11,127,968.08	404,317.06
		111111111111111111111111111111111111111	(0.00)

	% of COLLECTIO	DN	
	MAXIMUM	USED	UNUSED
% \$	99.03%	97.50% 572,292.98	1.53% 572,292.98

Township of Greenwich County of Gloucester

Estimated Tax Rate

		Actual	, , , , , , , , , , , , , , , , , , ,	
Amount	Rate	Amount	Rate	Change
5,017,109.69 428,515.51 405,065.49 -	0.774 0.066 0.063 -	4,927,395.78 408,110.01 385,776.66	0.800 0.066 0.063	(0.026) (0.000) (0.000) - - -
5,850,690.69	0.903	5,721,282.45	0.929	- (0.026)
8,859,386.50 - - - - -	- 1.367 - - - -	- 8,531,261.00 - - - -	1.386 - - - -	(0.019) - - - - -
8,181,641.98	1.263	7,219,145.05	1,173	0.090
22,891,719.17	3.533	21,471,688.50	3.488	0.045
	5,017,109.69 428,515.51 405,065.49 5,850,690.69 8,859,386.50	5,017,109.69 0.774 428,515.51 0.066 405,065.49 0.063 5,850,690.69 0.903 8,859,386.50 1.367	Amount Rate Amount 5,017,109.69 0.774 4,927,395.78 428,515.51 0.066 408,110.01 405,065.49 0.063 385,776.66	Amount Rate Amount Rate 5,017,109.69 0.774 4,927,395.78 0.800 428,515.51 0.066 408,110.01 0.066 405,065.49 0.063 385,776.66 0.063

Net Valuation Taxable 648,001,729.00

Tax Rate affect on Various Assessed Values:

	2008		2007		Total	Local
	Total	Local	Total	Local	Increase	Increase
-						
50,000	1,766.33	631.30	1,743.82	586.30	22.51	44.99
60,000	2,119.60	757.56	2,092.59	703.56	27.01	53.99
70,000	2,472.86	883.82	2,441.35	820.82	31.51	62.99
80,000	2,826.13	1,010.08	2,790.12	938.09	36.01	71.99
90,000	3,179.40	1,136.34	3,138.88	1,055.35	40.51	80.99
100,000	3,532.66	1,262.60	3,487.65	1,172.61	45.01	89.99
110,000	3,885.93	1,388.86	3,836.41	1,289.87	49.52	98.99
120,000	4,239.20	1,515.11	4,185.18	1,407.13	54.02	107.99
130,000	4,592.46	1,641.37	4,533.94	1,524.39	58.52	116.99
140,000	4,945.73	1,767.63	4,882.71	1,641.65	63.02	125.98
150,000	5,298.99	1,893.89	5,231.47	1,758.91	67.52	134.98
160,000	5,652.26	2,020.15	5,580.24	1,876.17	72.02	143.98
170,000	6,005.53	2,146.41	5,929.00	1,993.43	76,52	152.98
180,000	6,358.79	2,272.67	6,277.77	2,110.69	81.03	161.98
190,000	6,712.06	2,398.93	6,626.53	2,227.95	85.53	170.98
200,000	7,065.33	2,525.19	6,975.30	2,345.21	90.03	179.98
250,000	8,831.66	3,156.49	8,719.12	2,931.52	112.54	224.97
300,000	10,597.99	3,787.79	10,462.95	3,517.82	135.04	269.97
350,000	12,364.32	4,419.08	12,206.77	4,104.12	157,55	314.96
400,000	14,130.65	5,050.38	13,950.60	4,690.43	180,06	359.96
450,000	15,896.98	5,681.68	15,694.42	5,276.73	202.57	404.95

615,649,387.00

2009 MUNICIPAL BUDGET

of the Township of Greenwich County of Gloucester for the fiscal year 2009

Revenue and Appropriation Summaries

	Anticipated		
Summary of Revenues			
	2009	2008	
1. Surplus	1,280,000.00	1,600,000.00	
2. Total Miscellaneous Revenues	1,952,627.77	2,183,342.70	
3. Receipts from Delinquent Taxes	200,000.00	200,000.00	
4. a) Local Tax for Municipal Purposes	7,717,361.64	7,600,641.98	
b) Addition to Local District School Tax			
Total Amount to be Raised by Taxes for Support of Municipal Budget			
Total General Revenues	11,149,989.41	11,583,984.68	

Summary of Appropriations	2009 Budget	2008 Budget
Siliniary of Appropriations		
1. Operating Expenses: Salaries & Wages	3,531,720.00	3,663,999.09
Other Expenses	4,622,575.77	4,899,308.61
2. Deferred Charges & Other Appropriations	683,309.00	610,550.00
3. Capital Improvements	225,000.00	350,419.00
4. Debt Service (Including for School Purposes)	1,502,590.00	1,501,940.00
5. Reserve for Uncollected Taxes	584,794.64	557,767.98
Total General Appropriations	11,149,989.41	11,583,984.68
Total Number of Employees	96	96

2009 Dedicated Water	Utility Budget		
Summary of Revenues	Anticipated		
SHAHRAI Y OF REVENUE	2009	2008	
1. Surplus	170,000.00	125,000.00	
2. Miscellaneous Revenues	1,420,000.00	1,455,000.00	
3. Deficit (General Budget)			
Total Revenues	1,590,000.00	1,580,000.00	
Summary of Appropriations	2009 Budget	2008 Budget	
1. Operating Expenses: Salaries & Wages	234,000.00	221,400.00	
Other Expenses	443,500.00	436,100.00	
2. Capital Improvements	90,000.00	140,000.00	
3. Debt Service	749,300.00	757,500.00	
4. Deferred Charges & Other Appropriations	73,200.00	25,000.00	
5. Surplus (General Budget)			
Total Appropriations	1,590,000.00	1,580,000.00	
Total Number of Employees	7	5	

	Balance of	Outstanding Debt	
	General	Water Utility	
Interest	1,100,970.66	2,944,312.50	
Principal	8,006,718.26	8,013,000.00	
Outstanding Balance	9,107,688.92	10,957,312.50	

Notice is hereby given that the Budget and Tax Resolution was approved by the Township Committee of the Township of Greenwich, County of Gloucester, on May 4, 2009.

A hearing on the Budget and Tax Resolution will be held at County Library - Greenwich Branch on June 1, 2009 at 7:00p.m. at which time and place objections to the Budget and Tax Resolution for the year 2009 may be presented by taxpayers or other interested persons.

Copies of the Budget are available in the office of the Municipal Clerk, Lori L. Biermann, at the Municipal Building, 420 Washington Street, Gibbstown, New Jersey, (856) 423-1038, during the hours of 8:30 a.m. to 4:00 p.m.

SUMMARY INFORMATION Township of Greenwich County of Gloucester

2009

CAP Information

Total Avallable Total Appropriated 9,401,328.53 8,442,789.00

Remaining (Excess)

958,539.53

TAX RATE	TAX CURRENT	PRIOR	CHANGE
LOCAL TOTAL	1.227 3.720	1.172 3.435	0.055 0.284
TOTAL LOCAL LEVY	7,717,361.64	7,600,641.98	116,719.66
NET VALUATION TAXABLE	628,878,796	648,346,517	(19,467,721)

TOTAL BUDGET				
	CURRENT	PRIOR	CHANGE	
TOTAL REVENUE	11,149,989.41	11,583,984.68	(433,995.27)	
TOTAL APPROPRIATION	11,149,989.41	11,583,984.68	(433,995.27)	

	SURPLUS		
	AVAILABLE	BUDGETED	BALANCE
CURRENT	3,190,223.66	1,280,000.00	1,910,223.66

BUDGET ANALYSIS					
	BUDGET YEAR	PRIOR YEAR	CHANGE		
REVENUE Surplus	1,280,000.00	1,600,000.00	(320,000.00)		
Local	995,000.00	1,080,000.00	(85,000.00)		
State and Federal	957,627.77	1,103,342.70	(145,714.93)		
Delinquent Tax	200,000.00	200,000.00	-		
Local Tax	7,717,361.64	7,600,641.98	116,719,66		
School tax	-	•	-		
TOTAL REVENUE	11,149,989.41	11,583,984.68	(433,995.27)		
APPROPRIATIONS					
Salaries and Wages	3,531,720.00	3,661,999.09	(130,279.09)		
OE & Statutory	5,289,884.77	5,519,158.61	(229,273.84)		
Deferred Charges	16,000.00	16,000,00	•		
Capital	225,000.00	350,419.00	(125,419.00)		
Debt Service	1,502,590.00	1,478,640.00	23,950.00		
Judgements	-	-	-		
School Debt Service		-	07.000.00		
Reserve for Uncollected	584,794.64	557,767.98	27,026.66		
TOTAL APPROPRIATIONS	11,149,989.41	11,583,984.68	(433,995.27)		
			0.00		
İ					

% of COLLECTION				
	MAXIMUM	USED	UNUSED	
% \$	99.01%	97.50% 584,794.64	1.51% 584,794.64	

Township of Greenwich County of Gloucester

Estimated Tax Rate

	Estimate2009	d	Actual 2008	3 F	
	Amount	Rate	Amount	Rate	Change
County Tax County Library County Health	5,460,000.00 420,000.00	0.868 0.067	5,016,761.34 403,439.27	0.774 0.062	0.094 0.005
County Open Space	400,000.00	0.064	393,138.07	0.061	0.003
Total County Tax	6,280,000.00	0.999	5,813,338.68	0.897	0.102
Regional School Local School Vocational School Regional High School Special District Additional School	9,394,424.00	1.494	8,859,386.50	1.366	0.127
Local Purpose	7,717,361.64	1.227	7,600,641.98	1.172	0.055
	23,391,785.64	3.720	22,273,367.16	3.435	0.284
Net Valuation Taxable	628,878,796.00		648,346,517.00		

Tax Rate affect on Various Assessed Values:

	2009		2008		Total	Local
	Total	Local	Total	Local	Increase	Increase
_						
50,000	1,859.80	613.58	1,717.71	586.16	142.10	27.43
60,000	2,231.76	736.30	2,061.25	703.39	170.51	32.91
70,000	2,603.72	859.01	2,404.79	820.62	198.93	38.40
80,000	2,975.68	981.73	2,748.33	937.85	227.35	43.88
90,000	3,347.64	1,104.45	3,091.87	1,055.08	255.77	49.37
100,000	3,719.60	1,227.16	3,435.41	1,172.31	284.19	54.85
110,000	4,091.56	1,349.88	3,778.95	1,289.54	312.61	60.34
120,000	4,463.52	1,472.59	4,122.49	1,406.77	341.03	65.82
130,000	4,835.48	1,595.31	4,466.03	1,524.01	369.45	71.31
140,000	5,207.44	1,718.03	4,809.58	1,641.24	397.87	76.79
150,000	5,579.40	1,840.74	5,153.12	1,758.47	426.29	82.28
160,000	5,951.36	1,963.46	5,496.66	1,875.70	454.71	87.76
170,000	6,323.32	2,086.18	5,840.20	1,992.93	483.12	93.25
180,000	6,695.28	2,208.89	6,183.74	2,110.16	511.54	98.73
190,000	7,067.24	2,331.61	6,527.28	2,227.39	539.96	104.22
200,000	7,439.20	2,454.32	6,870.82	2,344.62	568.38	109.70
250,000	9,299.00	3,067.91	8,588.53	2,930.78	710.48	137.13
300,000	11,158.80	3,681.49	10,306.23	3,516.94	852.57	164.55
350,000	13,018.61	4,295.07	12,023.94	4,103.09	994.67	191.98
400,000	14,878.41	4,908.65	13,741.64	4,689.25	1,136.76	219.40
450,000	16,738.21	5,522.23	15,459.35	5,275.40	1,278.86	246.83

2010 MUNICIPAL BUDGET

of the Township of Greenwich County of Gloucester for the fiscal year 2010

Revenue and Appropriation Summaries

Summary of Revenues	Anticipated		
	2010	2009	
1. Surplus	1,700,000.00	1,400,000.00	
2. Total Miscellaneous Revenues	1,836,366.29	1,958,627.77	
3. Receipts from Delinquent Taxes	245,000.00	200,000.00	
4. a) Local Tax for Municipal Purposes	7,868,565.13	7,717,361.64	
b) Addition to Local District School Tax			
Total Amount to be Raised by Taxes for Support of Municipa	al Budget		
Total General Revenues	11,649,931.42	11,275,989.41	

Summary of Appropriations	2010 Budget	2009 Budget
Operating Expenses: Salaries & Wages	3,617,878.46	3,561,715.00
Other Expenses	5,037,381.29	4,711,533.77
2. Deferred Charges & Other Appropriations	695,057.54	683,309.00
3. Capital Improvements	515,000.00	225,000.00
4. Debt Service (Including for School Purposes)	1,185,900.00	1,509,637.00
5. Reserve for Uncollected Taxes	598,714.13	584,794.64
Total General Appropriations	11,649,931.42	11,275,989.41
Total Number of Employees	96	96

2010 Dedicated Water Utility Budget					
Summary of Revenues	Anticip	nticipated			
	2010	2009			
1. Surplus	395,000.00	170,000.00			
2. Miscellaneous Revenues	1,203,000.00	1,420,000.00			
3. Deficit (General Budget)					
Total Revenues	1,598,000.00	1,590,000.00			
Summary of Appropriations	2010 Budget	2009 Budget			
Operating Expenses: Salaries & Wages Other Expenses	270,000.00 405,500.00	234,000.00 439,906.00			
2. Capital Improvements	100,000.00	90,000.00			
3. Debt Service	749,100.00	752,894.00			
4. Deferred Charges & Other Appropriations	73,400.00	73,200.00			
5. Surplus (General Budget)					
Total Appropriations	1,598,000.00	1,590,000.00			
Total Number of Employees	7	7			

Balance of Outstanding Debt				
	General	Water Utility		
Interest	858,242.85	2,621,418.75		
Principal	8,082,971.75	7,583,000.00		
Outstanding Balance	8,941,214.60	10,204,418.75		

Notice is hereby given that the Budget and Tax Resolution was approved by the Township Committee of the Township of Greenwich, County of Gloucester, on May 17, 2010.

A hearing on the Budget and Tax Resolution will be held at County Library - Greenwich Branch on June 28, 2010 at 7:00p.m. at which time and place objections to the Budget and Tax Resolution for the year 2010 may be presented by taxpayers or other interested persons.

Copies of the Budget are available in the office of the Municipal Clerk, Lori L. Biermann, at the Municipal Building, 420 Washington Street, Gibbstown, New Jersey, (856) 423-1038, during the hours of 8:30 a.m. to 4:00 p.m.

SUMMARY INFORMATION Township of Greenwich County of Gloucester

2010

CAP Information

Total Available Total Appropriated 9,612,657.90 8,773,167.54

Remaining (Excess)

839,490.36

TAX RATE	TAX CURRENT	PRIOR	CHANGE
LOCAL TOTAL	1.278 3.888	1.227 3.705	0.050 0.184
TOTAL LOCAL LEVY	7,868,565.13	7,717,361.64	151,203.49
NET VALUATION TAXABLE	615,890,016	628,878,796	(12,988,780)

TOTAL BUDGET					
	CURRENT	PRIOR	CHANGE		
TOTAL REVENUE	11,649,931.42	11,275,989.41	373,942.01		
TOTAL APPROPRIATION	11,649,931.42	11,275,989.41	373,942.01		

	SURPLUS		
	AVAILABLE	BUDGETED	BALANCE
CURRENT	4,355,036.82	1,700,000.00	2,655,036.82

	BUDGET ANAL	YSIS	
	BUDGET YEAR	PRIOR YEAR	CHANGE
REVENUE			
Surplus	1,700,000.00	1,400,000.00	300,000.00
Local	974,000.00	995,000.00	(21,000.00
State and Federal	862,366.29	963,627.77	(101,261.48
Delinquent Tax	245,000.00	200,000.00	45,000.00
Local Tax	7,868,565.13	7,717,361.64	151,203.49
School tax		-	-
TOTAL REVENUE	11,649,931.42	11,275,989.41	373,942.01
APPROPRIATIONS			
Salaries and Wages	3,617,878.46	3,537,720.00	80,158.46
OE & Statutory	5,716,438.83	5,409,884.77	306,554.06
Deferred Charges	16,000.00	16,000.00	-
Capital	515,000.00	225,000.00	290,000.00
Debt Service	1,185,900.00	1,502,590.00	(316,690.00)
Judgements	-	-	-
School Debt Service	-	•	•
Reserve for Uncollected	598,714.13	584,794.64	13,919.49
TOTAL APPROPRIATIONS	11,649,931.42	11,275,989.41	373,942.01
	<u> </u>		(0.00)

	% of COLLECTION	ON	
	MAXIMUM	USED	UNUSED
% \$	98.88%	97.50% 598,714.13	1.38% 598,714.13

Township of Greenwich **County of Gloucester**

Estimated Tax Rate

	Estimated 2010		Actual 2009		
	Amount	Rate	Amount	Rate	Change
County Tax County Library County Health	5,578,000.00 465,000.00	0.906 0.076	5,493,880.76 441,758.97	0.874 0.070	0.032 0.005
County Open Space	455,000.00	0.074	431,324.35	0.069	0.005
Total County Tax	6,498,000.00	1.055	6,366,964.08	1.012	0.043
Regional School Local School Vocational School Regional High School Special District Additional School	9,582,000.00	1.556	9,213,762.00	1.465	0.091
Local Purpose	7,868,565.13	1.278	7,717,361.64	1.227	0.050
	23,948,565.13	3.888	23,298,087.72	3.705	0.184
Net Valuation Taxable	615,890,016.00		628,878,796.00		

Tax Rate affect on Various Assessed Values:

	2010		2009		Total	Local
_	Total	Local	Total	Local	Increase	Increase
				-		
50,000	1,944.22	638.80	1,852.35	613.58	91.87	25.22
60,000	2,333.07	766.56	2,222.82	736.30	110.25	30.26
70,000	2,721.91	894.31	2,593.29	859.01	128.62	35.30
80,000	3,110.76	1,022.07	2,963.76	981.73	147.00	40.34
90,000	3,499.60	1,149.83	3,334.23	1,104.45	165.37	45.39
100,000	3,888.45	1,277.59	3,704.70	1,227.16	183.75	50.43
110,000	4,277.29	1,405.35	4,075.17	1,349.88	202.12	55.47
120,000	4,666.14	1,533.11	4,445.64	1,472.59	220.50	60.52
130,000	5,054.98	1,660.87	4,816.11	1,595.31	238.87	65.56
140,000	5,443.83	1,788.63	5,186.58	1,718.03	257.24	70.60
150,000	5,832.67	1,916.39	5,557.05	1,840.74	275.62	75.65
160,000	6,221.52	2,044.15	5,927.52	1,963.46	293.99	80.69
170,000	6,610.36	2,171.91	6,297.99	2,086.18	312.37	85.73
180,000	6,999.21	2,299.67	6,668.46	2,208.89	330.74	90.78
190,000	7,388.05	2,427.43	7,038.93	2,331.61	349.12	95.82
200,000	7,776.90	2,555.19	7,409.40	2,454.32	367.49	100.86
250,000	9,721.12	3,193.98	9,261.76	3,067.91	459.36	126.08
300,000	11,665.35	3,832.78	11,114.11	3,681.49	551.24	151.29
350,000	13,609.57	4,471.57	12,966.46	4,295.07	643.11	176.51
400,000	15,553.79	5,110.37	14,818.81	4,908.65	734.98	201.72
450,000	17,498.02	5,749.17	16,671.16	5,522.23	826.86	226.94